



Agenda Item Details

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| Meeting | Jun 23, 2026 - Regular City Council Meeting |
| Category | 6. Public Hearing |
| Subject | B. Resolution 2026-106 Second Reading, Public Hearing and Approval of Ordinance 2026-02 City of Hamtramck 2026-2027 General Appropriations Ordinance |
| Type | Action |

Introduction:

Ordinance 2026-02 City of Hamtramck 2026-2027 General Appropriations Act is an ordinance to appropriate the sums of money necessary to meet the expenditures set forth in the budget recommended for the operations of the City of Hamtramck for the fiscal year beginning July 1, 2026 and ending June 30, 2027. This ordinance will further establish the millage rates and set the fee schedule for public records and services for the fiscal year 2026-27.

Overview:

Several months ago, City Administration began the budget process by meeting with department heads and presenting and discussing revenue and expenditure information at work sessions with City Council. Through this process the proposed budget is drafted for fiscal year 2026-27. This budget will allow City Administration to perform the functions authorized by City Council. City Council will use this budget to monitor and control expenditures in accordance with their wishes. City Administration is responsible for insuring City funds are used for authorized expenditures and that total expenditures do not exceed total appropriations authorized for each function. This ordinance may be amended by ordinance or resolution, as provided by law.

A proposed budget, including the following has been provided:

- Actual revenues and expenditures for the most recently completed fiscal year;
- Estimated revenues and expenditures for the current fiscal year;
- Estimated revenues and expenditures for next fiscal year;
- Beginning and ending fund balance for each year.

Budget Impact:

This ordinance will establish the fiscal year 2026-27 budget.

Recommendation:

This item is on the agenda in accordance with the Hamtramck City Charter and Public Act as set forth by the State of Michigan. The City Manager recommends that Council hold a first reading of this budget and approve Resolution 2026-107 to set the date for the second reading and public hearing on the General Appropriations Ordinance to be scheduled to be held at the City Council meeting on Tuesday, June 23, 2026, at 7:00 p.m. The public is invited to comment on the proposed ordinance at that hearing. Once the public hearing is held, City Council may further discuss and/or adopt the budget.

Prepared by:

Syed Aamir Ahsan, Chief Financial Officer/Controller
Adel Al Adlani, City Manager

Attachments:

- Resolution 2026-106 Second Reading of Ordinance 2026-02 General Appropriations Ordinance
- Ordinance 2026-02 General Appropriations Ordinance
- Proposed Line-Item Budget for the fiscal year beginning July 1, 2026

- Proposed Budget summary for fiscal year beginning July 1, 2026
- Ordinance Exhibit A - Budgeted Revenues and Expenditures
- Form L - 4029 – Tentative 2026 tax rate request.
- Ordinance Exhibit B – Fee Schedule for FY 2026-27

[Ordinance 2026-02 General Appropriations Ordinance.pdf \(231 KB\)](#)

[0614 - L-4029 - Hamtramck Public Schools Tax Year 2026 - SIGNED.pdf \(529 KB\)](#)

[2026 L-4029 Hamtramck City & DDA 2026-06-01 TENTATIVE.pdf \(271 KB\)](#)

[2026 L-4029 Hamtramck DDA 2026-05-12 TENTATIVE.pdf \(243 KB\)](#)

[Line Item Budget FY 2026-27.pdf \(161 KB\)](#)

[ORDINANCE EXHIBIT B FEE SCHEDULE FY 2026-27.pdf \(393 KB\)](#)

[Ordinance Exhibit A - Revenue and Expenditure FY 2026-27 1.pdf \(262 KB\)](#)

[Summary Budget FY 2026-27 1.pdf \(265 KB\)](#)

[Resolution 2026-106 Second Hearing for Ordinance 2026-02.pdf \(191 KB\)](#)